

BUDGET AT A GLANCE

(₹ in Crore)

Item	Budget Estimates	Revised Estimates	Budget Estimates
	2013-14	2013-14	2014-15
Opening Balance	-13.88	67.96	77.77
A. REVENUE ACCOUNT			
I. Receipts			
State Taxes	62464.00	61530.41	69869.75
Share of Central Taxes	15055.99	13974.99	16560.01
Grants from Central Government	16428.11	14905.94	20135.43
Non-Tax Revenue	4038.28	3859.03	4473.43
TOTAL-A.I	97986.38	94270.37	111038.62
II. Expenditure			
Social Services	37734.85	34883.63	42478.57
Economic Services	27958.06	29003.69	32398.78
General Services	25642.89	23988.05	29208.39
Grants-in-aid and Contributions	6054.73	6330.45	6671.60
TOTAL-A.II	97390.53	94205.82	110757.34
A. Revenue Account Surplus/Deficit	595.85	64.55	281.28
B. CAPITAL ACCOUNT			
I. Receipts			
Loans from Government of India	2095.47	1227.85	1729.93
Open Market Loans(net)	14956.39	13406.39	16733.71
Loans from LIC,RBI,NSSF and NCDC	1750.00	1750.00	2170.33
Recoveries of Loans and Advances	134.59	113.14	92.73
Public Account (Net) etc.,	972.97	3799.97	1733.02
TOTAL-B.I	19909.42	20297.35	22459.72
II. Disbursements			
Capital Outlay (Net)	17426.99	17721.70	19938.79
Repayment of Central Loans	713.36	681.75	774.43
Loans from LIC,RBI,GIC,NSSF and NCDC	1532.45	1534.52	1577.72
Disbursements of Loans and Advances	752.93	414.12	476.60
TOTAL-B.II	20425.73	20352.09	22767.54
B. Capital Account Surplus/Deficit	-516.31	-54.74	-307.82
C. Overall Surplus/Deficit for the Year	79.54	9.81	-26.54
D. Closing Balance	65.66	77.77	51.23